

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES
BY HRS DEPARTMENT**

As of Pay End Date: 01/14/2006

HRS Department	Current Period Number of Employees
AGRICULTURE	592.5
ATTORNEY GENERAL	529.0
AUDITOR GENERAL	144.0
CIVIL RIGHTS	130.0
CIVIL SERVICE	212.0
COMMUNITY HEALTH	4,233.5
CORRECTIONS	16,578.0
EDUCATION	369.5
ENVIRONMENTAL QUALITY	1,429.5
EXECUTIVE OFFICE	45.0
HISTORY ARTS AND LIBRARIES	195.5
HUMAN SERVICES	9,767.0
INFORMATION TECHNOLOGY	1,682.0
LABOR & ECONOMIC GROWTH	4,127.5
MANAGEMENT & BUDGET	968.0
MILITARY AFFAIRS	917.0
NATURAL RESOURCES	1,526.5
STATE	1,691.0
STATE POLICE	2,693.5
TRANSPORTATION	2,869.0
TREASURY	1,579.0
Sum:	52,279.0

HRS Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	8.0	598.6
ATTORNEY GENERAL	8.0	527.4
AUDITOR GENERAL	8.0	146.4
CIVIL RIGHTS	8.0	129.8
CIVIL SERVICE	8.0	209.6
COMMUNITY HEALTH	8.0	4,234.5
CORRECTIONS	8.0	16,544.1
EDUCATION	8.0	365.8
ENVIRONMENTAL QUALITY	8.0	1,425.0
EXECUTIVE OFFICE	8.0	46.3
HISTORY ARTS AND LIBRARIES	8.0	198.9
HUMAN SERVICES	8.0	9,838.1
INFORMATION TECHNOLOGY	8.0	1,682.3
LABOR & ECONOMIC GROWTH	8.0	4,099.1
MANAGEMENT & BUDGET	8.0	964.4
MILITARY AFFAIRS	8.0	920.1
NATURAL RESOURCES	8.0	1,622.3
STATE	8.0	1,682.8
STATE POLICE	8.0	2,697.1
TRANSPORTATION	8.0	2,872.6
TREASURY	8.0	1,546.8
Sum:	Sum:	52,351.8